

EUREKA COUNTY SCHOOL DISTRICTBUDGET PLANNING

The Superintendent, in cooperation with the Finance Officer, will establish procedures for the involvement of staff in the development of the budget proposal and a calendar to provide for such involvement.

Budget planning will be related to the goals and objectives of the district and its programs. It should include an assessment of existing programs and an examination of alternative program possibilities.

The budget proposal should be a balanced proposal, within the parameter of Board policy and contract conditions, which includes provisions for:

1. Programs to meet the needs of the entire student body.
2. Staffing arrangements adequate for proposed programs.
3. Maintenance of the district's equipment and facilities.
4. Efficiency and economy.

Upon receipt of the superintendent's recommendations, the Board will schedule special public presentations related to the budget to provide in-depth information with regard to certain budget items prior to specific action by the Board.

The Board of School Trustees and the community are to be provided adequate information at all stages of budget development to enable them to make intelligent estimates of its adequacy. These provisions will include presentations of budget information to civic organizations, district employee groups and others upon request.